



Budget execution of gender-sensitive activities in 2021

Accrued expenditure of the activities labeled by the Executive Branch with the initials PPG (Gender-Responsive Budgeting) accounted for 17.4% of total expenditure of the National Government in 2021, a percentage slightly lower than its share within the appropriation provided at the time the Budget Law for 2021 was passed (19.0%). As of 12/31, the execution was 99.8%.

The current appropriation for PPG items resulted 18.0% higher than the original budget. For the total expenditure of the National Government, the increase in appropriations was higher.

Table 1. Gender equality policies

In millions of ARS

Total public expenditure	Initial appropriation	Current appropriation 12/31/21	Accrued* 12/31/21	Execution % 12/31/21	var. % current/ initial appropriation
PPG Expenditure	1,593,338.7	1,880,683.3	1,877,337.5	99.8%	18.0%
Total Expenditure (TE)	8,394,994.8	11,000,407.1	10,765,104.0	97.9%	31.0%
PPG expenditure as a share of TE	19.0%	17.1%	17.4%		

Note (*) data accessed on 02/02/21.

SOURCE: OPC, based on E-Sidif records.

Table 2. Public expenditure on PPG activities by agency

In millions of ARS

Agency	Initial appropriation	Current appropriation 12/31/21	Accrued* 12/31/21	Execution % 12/31/21	var. % current/ initial appropriation	Share of accrued PPG expenditure
ANSES	1,376,745.7	1,421,345.7	1,419,428.9	99.9%	3.2%	75.6%
Ministry of Social Development	202,530.7	435,329.5	435,015.2	99.9%	114.9%	23.2%
Ministry of Women, Genders, and Diversity	6,204.8	17,582.9	17,008.1	96.7%	183.4%	0.9%
Ministry of Health	5,221.8	4,402.6	4,106.0	93.3%	-15.7%	0.2%
SENNAF (National Secretariat for Children, Adolescents and Family) (Ministry of Social Development)	492.3	547.1	592.4	108.3%	11.1%	0.03%
Ministry of Culture	316.0	504.2	487.7	96.7%	59.6%	0.03%
Ministry of Justice and Human Rights	561.2	552.8	428.6	77.5%	-1.5%	0.02%
Armed Forces agencies and Ministry of Security (**)	120.0	187.3	164.6	87.9%	56.0%	0.01%
Ministry of Education	252.8	171.6	82.8	48.3%	-32.1%	0.004%
Ministry of Foreign Affairs, International Trade and Worship	14.7	14.7	14.0	94.8%	0.0%	0.001%
Ministry of Economy	6.1	8.2	3.9	48.3%	35.0%	0.000%
Ministry of Science, Technology, and Innovation	11.0	8.6	3.6	42.4%	-22.4%	0.000%
Ministry of Transportation	28.0	28.0	1.6	5.6%	0.0%	0.000%
Ministry of Public Works	833.5		-	-	-100.0%	0.000%
Total	1,593,338.7	1,880,683.3	1,877,337.5	99.8%	18.0%	100.0%

Note: (*) data accessed on 02/02/21.

(**) (**) includes the National Gendarmerie, Argentine Federal Police, Airport Security Police, Joint Staff of the Armed Forces (EMCO), General Staff of the Argentine Army, General Staff of the Argentine Navy, Argentine Naval Prefecture and General Staff of the Argentine Air Force.

SOURCE: OPC, based on E-Sidif records.

PPG expenditures were concentrated in ANSES and the Ministry of Social Development, together accounting for 99%.

There were government agencies with reductions in their gender-responsive budgets (Health, Education, Science and Technology, Public Works, and Justice) and with low levels of execution (Education, Science and Technology and Public Works).

Other agencies showed significant budget increases (Women, Gender and Diversity, and Social Development).

Table 3. Public expenditure on PPG activities by dimension

In millions of ARS

Dimension PPG Expenditure	Initial appropriation	Current appropriation 12/31/21	Accrued* 12/31/21	Execution % 12/31/21	var. % current/initial appropriation
Income	1,579,276.4	1,856,683.2	1,854,451.9	99.9%	17.6%
Sexual and Reproductive Health	5,344.6	4,515.4	4,188.8	92.8%	-15.5%
Gender-based violence	7,110.6	17,211.0	16,682.5	96.9%	142.0%
Gender Awareness, Visibility and Training	1,607.0	2,273.7	2,014.2	88.6%	41.5%
Total PPG expenditure	1,593,338.7	1,880,683.3	1,877,337.5	99.8%	18.0%

Note: (*) data accessed on 02/02/21.

SOURCE: OPC, based on E-Sidif records.

All dimensions showed high execution percentages, and, except for Sexual Health, all had increases in their appropriations with respect to what was approved by Congress.

The Income dimension is the one with the highest budget and execution percentage. Ninety-nine percent of PPG expenditure was allocated to strengthen the financial autonomy of women and other genders through direct cash transfers.

Although the benefits granted by ANSES (pension moratorium, AUH - Universal Child Allowance - and non-contributory pensions for mothers) represented the largest transfers within the Income dimension, they were executed within the budget approved by Congress.

On the other hand, the *Alimentar* Food Card, and the *Potenciar Trabajo* Program more than doubled their initial budgets, absorbing each of these programs more than ARS200 billion and expanding their universe of beneficiaries (the Food Card increased from 1.5 million to 2.7 million beneficiary families and the *Potenciar Trabajo* program from 0.5 million to 1 million beneficiaries).

The Gender-based violence dimension had a strong budget increase (142%), mainly explained by the funds allocated to the *Acompañar* program as of October. This program tripled the budgeted amount and executed more than ARS13 billion.

Within the Sexual and Reproductive Health dimension, almost all activities showed decreases in their budgets, especially in the Perinatal Health Interventions, Childhood and Adolescence and Actions for Gender Identity programs.

More information in the Gender-Responsive Budgeting Actions Monitor
[\(www.opc.gob.ar/evaluacion-politicas-de-gobierno/presupuesto-con-perspectiva-de-genero/\)](http://www.opc.gob.ar/evaluacion-politicas-de-gobierno/presupuesto-con-perspectiva-de-genero/)