

Listado de Créditos y Ejecución por Período

| Fue | Apertu | Objeto Gasto | | | Acumuladores de Crédito | | | | |
|-----|--------|--------------|----|----|-------------------------|-----------------|----------------------|---------------------|------------|
| | | Pg | In | Pp | Pc | Crédito Vigente | Compromiso Consumido | Devengado Consumido | Pagado |
| 1 | 42 | 1 | 1 | 1 | 1 | 24.007.042 | 23.969.291 | 23.969.291 | 23.969.291 |
| 1 | 42 | 1 | 1 | 3 | 3 | 6.621.755 | 6.331.172 | 6.331.172 | 6.331.172 |
| 1 | 42 | 1 | 1 | 4 | 4 | 1.998.222 | 1.152.229 | 1.152.229 | 1.152.229 |
| 1 | 42 | 1 | 1 | 6 | 6 | 7.212.981 | 6.948.012 | 6.948.012 | 6.948.012 |
| 1 | 42 | 2 | 1 | 1 | 1 | 238.000 | 167.600 | 167.600 | 106.054 |
| 1 | 42 | 2 | 3 | 1 | 1 | 0 | 0 | 0 | 0 |
| 1 | 42 | 2 | 3 | 2 | 2 | 4.400 | 0 | 0 | 0 |
| 1 | 42 | 2 | 3 | 4 | 4 | 13.000 | 0 | 0 | 0 |
| 1 | 42 | 2 | 3 | 5 | 5 | 0 | 0 | 0 | 0 |
| 1 | 42 | 2 | 3 | 9 | 9 | 50.000 | 0 | 0 | 0 |
| 1 | 42 | 2 | 9 | 1 | 1 | 150.000 | 135.727 | 135.727 | 135.727 |
| 1 | 42 | 2 | 9 | 2 | 2 | 8.000 | 1.475 | 1.475 | 1.475 |
| 1 | 42 | 2 | 9 | 3 | 3 | 29.500 | 4.165 | 4.165 | 4.165 |
| 1 | 42 | 2 | 9 | 4 | 4 | 5.700 | 0 | 0 | 0 |
| 1 | 42 | 2 | 9 | 5 | 5 | 3.400 | 0 | 0 | 0 |
| 1 | 42 | 2 | 9 | 6 | 6 | 20.000 | 0 | 0 | 0 |
| 1 | 42 | 2 | 9 | 9 | 9 | 40.000 | 556 | 556 | 556 |
| 1 | 42 | 3 | 1 | 4 | 4 | 144.000 | 78.865 | 78.865 | 78.865 |
| 1 | 42 | 3 | 2 | 1 | 1 | 3.056.800 | 3.053.280 | 3.053.280 | 3.053.280 |
| 1 | 42 | 3 | 2 | 4 | 4 | 546.500 | 493.956 | 493.956 | 440.507 |
| 1 | 42 | 3 | 2 | 9 | 9 | 75.200 | 0 | 0 | 0 |
| 1 | 42 | 3 | 3 | 1 | 1 | 1.689.000 | 1.517.017 | 1.516.918 | 1.360.099 |
| 1 | 42 | 3 | 3 | 5 | 5 | 651.500 | 567.940 | 567.940 | 497.940 |
| 1 | 42 | 3 | 3 | 6 | 6 | 2.300 | 0 | 0 | 0 |
| 1 | 42 | 3 | 4 | 2 | 2 | 0 | 0 | 0 | 0 |
| 1 | 42 | 3 | 4 | 5 | 5 | 0 | 0 | 0 | 0 |
| 1 | 42 | 3 | 4 | 6 | 6 | 1.646.000 | 1.181.858 | 1.181.858 | 0 |
| 1 | 42 | 3 | 4 | 9 | 9 | 59.167.000 | 56.274.780 | 56.274.780 | 51.582.322 |
| 1 | 42 | 3 | 5 | 3 | 3 | 200.000 | 199.073 | 199.073 | 199.073 |
| 1 | 42 | 3 | 5 | 4 | 4 | 178.400 | 148.781 | 148.781 | 148.781 |
| 1 | 42 | 3 | 5 | 5 | 5 | 1.435.600 | 1.057.711 | 1.057.711 | 1.057.711 |
| 1 | 42 | 3 | 5 | 6 | 6 | 3.102.300 | 1.926.669 | 1.926.669 | 1.678.023 |
| 1 | 42 | 3 | 6 | 0 | 0 | 21.400 | 0 | 0 | 0 |
| 1 | 42 | 3 | 7 | 1 | 1 | 50.000 | 38.424 | 38.424 | 38.424 |
| 1 | 42 | 3 | 7 | 2 | 2 | 0 | 0 | 0 | 0 |
| 1 | 42 | 3 | 7 | 9 | 9 | 39.500 | 39.117 | 39.117 | 39.117 |
| 1 | 42 | 3 | 9 | 1 | 1 | 107.000 | 0 | 0 | 0 |
| 1 | 42 | 3 | 9 | 9 | 9 | 200.500 | 0 | 0 | 0 |

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|-------------------|--------|--------------|----|----|-------------------------|----------------------|---------------------|------------|
| | | In | Pp | Pc | Crédito Vigente | Compromiso Consumido | Devengado Consumido | Pagado |
| Totales Generales | | | | | 112.715.000 | 105.287.696 | 105.287.597 | 98.822.821 |