# Listado de Créditos y Ejecución por Período

| Objeto | | | | Acumuladores de Crédito | | | | |
|---|---|---|---|---|---|---|---|---|
| In | Pp | Leyenda | Pc | Crédito Vigente | Compromiso Preventivo | Compromiso Consumido | Devengado Consumido | Pagado |
| 1 | | Gastos en personal | | 1.076.000.000 | 0 | 706.360.610 | 700.157.710 | 631.853.583 |
| | 1 | Personal permanente | | 813.510.000 | 0 | 526.921.028 | 526.921.028 | 461.136.012 |
| | | | 1 | 518.470.437 | 0 | 312.461.280 | 312.461.280 | 307.195.993 |
| | | | 3 | 115.559.102 | 0 | 77.665.541 | 77.665.541 | 76.356.708 |
| | | | 4 | 47.995.022 | 0 | 35.993.097 | 35.993.097 | 491.091 |
| | | | 6 | 131.485.439 | 0 | 100.801.110 | 100.801.110 | 77.092.220 |
| | 5 | Asistencia social al personal | | 12.290.000 | 0 | 10.107.497 | 10.107.497 | 7.588.386 |
| | | | 1 | 12.290.000 | 0 | 10.107.497 | 10.107.497 | 7.588.386 |
| | 8 | Personal contratado | | 250.200.000 | 0 | 169.332.085 | 163.129.185 | 163.129.185 |
| | | | 7 | 250.200.000 | 0 | 169.332.085 | 163.129.185 | 163.129.185 |
| 2 | | Bienes de consumo | | 11.000.000 | 0 | 4.857.224 | 4.129.224 | 4.129.224 |
| | 1 | Productos alimenticios, agropecuarios y forestales | | 2.353.510 | 0 | 1.176.000 | 448.000 | 448.000 |
| | | | 1 | 2.353.510 | 0 | 1.176.000 | 448.000 | 448.000 |
| | 3 | Productos de papel, cartón e impresos | | 584.488 | 0 | 0 | 0 | 0 |
| | | | 1 | 182.750 | 0 | 0 | 0 | 0 |
| | | | 2 | 115.600 | 0 | 0 | 0 | 0 |
| | | | 4 | 8.875 | 0 | 0 | 0 | 0 |
| | | | 5 | 171.013 | 0 | 0 | 0 | 0 |
| | | | 9 | 106.250 | 0 | 0 | 0 | 0 |
| | 5 | Productos químicos, combustibles y lubricantes | | 1.437.500 | 0 | 1.000.695 | 1.000.695 | 1.000.695 |
| | | | 6 | 1.437.500 | 0 | 1.000.695 | 1.000.695 | 1.000.695 |
| | 9 | Otros bienes de consumo | | 6.624.502 | 0 | 2.680.529 | 2.680.529 | 2.680.529 |
| | | | 1 | 3.756.250 | 0 | 2.680.529 | 2.680.529 | 2.680.529 |
| | | | 2 | 1.298.250 | 0 | 0 | 0 | 0 |
| | | | 3 | 68.164 | 0 | 0 | 0 | 0 |
| | | | 4 | 75.863 | 0 | 0 | 0 | 0 |

# Listado de Créditos y Ejecución por Período

| Objeto | | | | Acumuladores de Crédito | | | | |
|---|---|---|---|---|---|---|---|---|
| In | Pp | Leyenda | Pc | Crédito Vigente | Compromiso Preventivo | Compromiso Consumido | Devengado Consumido | Pagado |
| | | | 5 | 7.225 | 0 | 0 | 0 | 0 |
| | | | 6 | 1.163.750 | 0 | 0 | 0 | 0 |
| | | | 9 | 255.000 | 0 | 0 | 0 | 0 |
| 3 | | Servicios no personales | | 209.800.000 | 2.300.000 | 112.894.890 | 87.526.850 | 87.526.850 |
| | 1 | Servicios básicos | | 3.129.750 | 0 | 1.330.258 | 1.330.258 | 1.330.258 |
| | | | 4 | 3.129.750 | 0 | 1.330.258 | 1.330.258 | 1.330.258 |
| | 2 | Alquileres y derechos | | 53.378.689 | 0 | 31.307.286 | 23.500.171 | 23.500.171 |
| | | | 1 | 40.531.500 | 0 | 20.400.000 | 18.183.071 | 18.183.071 |
| | | | 4 | 11.624.889 | 0 | 10.326.486 | 4.736.300 | 4.736.300 |
| | | | 9 | 1.222.300 | 0 | 580.800 | 580.800 | 580.800 |
| | 3 | Mantenimiento, reparación y limpieza | | 48.413.373 | 0 | 26.603.639 | 22.773.639 | 22.773.639 |
| | | | 1 | 29.143.125 | 0 | 14.273.171 | 14.273.171 | 14.273.171 |
| | | | 2 | 530.360 | 0 | 530.360 | 530.360 | 530.360 |
| | | | 5 | 18.387.500 | 0 | 11.800.108 | 7.970.108 | 7.970.108 |
| | | | 6 | 352.388 | 0 | 0 | 0 | 0 |
| | 4 | Servicios técnicos y profesionales | | 60.116.605 | 0 | 31.692.505 | 22.933.756 | 22.933.756 |
| | | | 2 | 788.688 | 0 | 765.435 | 765.435 | 765.435 |
| | | | 5 | 1.186.875 | 0 | 2.424.466 | 683.925 | 683.925 |
| | | | 6 | 15.312.106 | 0 | 0 | 0 | 0 |
| | | | 9 | 42.828.936 | 0 | 28.502.604 | 21.484.396 | 21.484.396 |
| | 5 | Servicios comerciales y financieros | | 33.602.419 | 2.300.000 | 21.961.203 | 16.989.027 | 16.989.027 |
| | | | 1 | 1.250.000 | 0 | 582.976 | 582.976 | 582.976 |
| | | | 3 | 46.250 | 0 | 0 | 0 | 0 |
| | | | 4 | 4.811.250 | 2.300.000 | 2.491.206 | 2.491.206 | 2.491.206 |
| | | | 5 | 710.813 | 0 | 530.391 | 530.391 | 530.391 |
| | | | 6 | 26.784.106 | 0 | 18.356.630 | 13.384.453 | 13.384.453 |
| | 6 | Publicidad y propaganda | | 45.475 | 0 | 0 | 0 | 0 |
| | | | 0 | 45.475 | 0 | 0 | 0 | 0 |

# Listado de Créditos y Ejecución por Período

| Objeto | | | | Acumuladores de Crédito | | | | |
|---|---|---|---|---|---|---|---|---|
| In | Pp | Leyenda | Pc | Crédito Vigente | Compromiso Preventivo | Compromiso Consumido | Devengado Consumido | Pagado |
| | 7 | Pasajes y viáticos | | **10.258.376** | **0** | **0** | **0** | **0** |
| | | | 1 | 5.759.688 | 0 | 0 | 0 | 0 |
| | | | 2 | 4.191.625 | 0 | 0 | 0 | 0 |
| | | | 9 | 307.063 | 0 | 0 | 0 | 0 |
| | 9 | Otros servicios | | **855.313** | **0** | **0** | **0** | **0** |
| | | | 1 | 227.375 | 0 | 0 | 0 | 0 |
| | | | 9 | 627.938 | 0 | 0 | 0 | 0 |
| Totales Generales | | | | 1.296.800.000 | 2.300.000 | 824.112.724 | 791.813.783 | 723.509.656 |